

14 INFRASTRUCTURE SERVICES

14.1 Corio Road Transfer Station Moving Floor and Compactor - Tender Selection Criteria

File Ref: D23/23154
Previous Items: OCM 22 Jun 23 Item 14.3 (OCM23/079)
OCM 21 Dec 17 Item 11.18 (OCM17/313)
Applicant: Nil.
Author and Title: Claire Ward, Coordinator Waste and Fleet Services
Declaration of Interest: Nil.
Voting Requirements: Simple Majority
Appendices: Nil.

Recommendation/Council Decision OCM23/120

Moved: Cr S Kirkham

Seconded: Cr D McLarty

That Council:

1. **Endorses the selection criteria for Tender T23/13 as provided in the body of this report for the Supply and Installation of a Moving Floor and Compactor at Corio Road Transfer Station; and**
2. **Approves the Chief Executive Officer to publicly invite Tender 23/13, State and Australia wide for the Installation of a Moving Floor and Compactor at Corio Road Transfer Station in accordance with the provisions of the Local Government Act and budget.**

CARRIED UNANIMOUSLY 7:0

In Favour: Crs David Bolt, Douglas McLarty, Geoff Black, Stuart Kirkham, Steve Lee, Ange Rogers and David Pike

Against: Nil.

In Brief

To progress the moving floor and compactor at the Corio Road Waste Transfer Station the first stage is to invite a Tender for the supply and installation.

Background

In 2021 modifications to the tipping wall were undertaken, providing a shelter over the tipping platform and the installation of gates across the face to meet Work Health & Safety guidelines. Community feedback has been that it is difficult to lift items over the gates and into the skip bins and therefore the gates were considered a short-term option.

The 2017 Corio Road Transfer Station Infrastructure Plan was reviewed this year and identified key components to support the operational and financial efficiencies of the facility. A key priority of the review was to allow the removal of the gates with the outcome being the installation of a moving floor and compactor.

Council endorsed the 2023 Corio Road Transfer Station Infrastructure Plan in June 2023 and supported the allocation of \$1,500,000 from the Waste Management Reserve in the 2023/24 budget.

Report Detail

To progress the installation of the moving floor and compactor at the Corio Road Waste Transfer Station it is necessary to invite a tender for the works which would be planned to commence early 2024.

The following table details the selection criteria proposed for Tender T23/13:

| Description | Weighting |
|---|-------------|
| a) Demonstrate your organisations experience in supplying similar works and services. | 20% |
| b) Demonstrated Understanding - Provide an outline of the methodology to be implemented in the installation process | 20% |
| c) Technical and Physical Capacity – Respondents resources | 20% |
| d) Tendered Price | 40% |
| Total Weighting | 100% |

It is recommended that Council formally support the selection criteria and the associated weightings as outlined above.

Council Plan

| | |
|-------------------|--|
| Focus Area | Planet |
| Outcome | Shared responsibility for combatting climate change. |
| Objectives | Work towards achieving zero waste. |
| Actions | Implement the Waste Strategy and Education Plan. |

Other Strategic Links

Nil.

Statutory Environment

Tendering is dealt with in Section 3.57 of the *Local Government Act 1995* (Tenders for providing goods or services) and Part 4, Division 2 of the *Local Government (Functions and General) Regulations 1996*.

Sustainability & Risk Considerations

Economic - (Impact on the Economy of the Shire and Region)

The installation of the moving floor and compactor will provide improved management of the waste stream, allowing increased resource recovery and minimising the financial impact to the community.

Social - (Quality of life to community and/or affected landowners)

Improvements to Corio Road Transfer Station ensure that the community is provided with a modern and safe facility, resulting in an enhanced user experience.

Environment – (Impact on environment’s sustainability)

Providing a well-managed facility which promotes reuse, recycling and the minimisation of waste contributes to a responsible impact upon the environment. The compactor will provide a substantial reduction in the number of skip bins being transported off site resulting in a reduction of vehicle emissions.

Policy Implications

Council Policy G11 – Purchasing deals with tendering and purchasing generally. This proposal complies with the policy requirements and the general statutory obligations within the *Local Government Act 1995* in respect to tenders and delegations.

Risk Management Implications

| <i>Risk Level</i> | <i>Comment</i> |
|-------------------|--|
| Low | The framework for this invitation to tender and consider the outcome is in accordance with the <i>Local Government Act 1995</i> and Council Policy. The risk implication is low. |

Consultation

Nil.

Resource Implications*Financial*

The installation of the moving floor and compactor at a cost of \$1,500,000 will significantly decrease operating costs and has been included in the 2023/24 Waste Budget and is supported from the Waste Management Reserve.

The Waste Management Reserve was established to ease the impact of future capital expenditure in providing for current and future waste management services for the Shire of Murray with funds within the Reserve being \$2.2M as of 1 July 2022.

Workforce

The project will be delivered within existing staff resources.

Options

1. Support the invitation of Tender T23/13 and the selection criteria and associated weightings as outlined in the report.
2. Not supporting the invitation of Tender T23/13 and the selection criteria and associated weightings as outlined in the report.

Conclusion

The recommendation presented for Council's consideration will progress the tender phase with the project providing operational and financial efficiencies through resource recovery and a significant reduction in transport costs.